



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as o 03/01/04

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,440	12.98%	2.83%
Total Number of Children Served:	18,802		7.25%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.1		
Average Days from Referral to IFSP:	38.1		
Children Moving to Preschool Special Education:	2,407	12.80%	
Exiting Children Under 3, Services No Longer Needed:	1,398	7.44%	
Eligible Children who Declined Services:	591	3.14%	
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		93.48%	
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	306		

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$55,141,021.93
Statewide Average Paid on Behalf of Each Child Served:	\$2,932.72

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
119	12,034	6,649

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	14,918	79.343%
African-American/Not Hispanic:	1,840	9.786%
Hispanic:	966	5.138%
American Indian/Alaskan Native:	31	0.165%
Asian/Pacific Islander:	239	1.271%
Other race:	0	0.000%
Multi-Racial:	808	4.297%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,459	7.76%	Other Services:	132	0.70%
Audiology:	3,230	17.18%	Physical Therapy:	7,046	37.47%
Developmental Ther:	8,212	43.68%	Psychology:	360	1.91%
Health Services:	0	0.00%	Service Coordination:	17,314	92.09%
Interpreter Services:	174	0.93%	Social Work:	240	1.28%
Medical:	2	0.01%	Speech Therapy:	10,573	56.23%
Nursing:	42	0.22%	Transportation:	22	0.12%
Nutrition:	757	4.03%	Vision:	72	0.38%
Occupational Ther:	6,512	34.63%			